

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (190) Commerce, Department of  
Budget Unit: (21300000102) Money Services Licensing Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 364,782	\$ 430,132	\$ 430,132	\$ 349,631
Receipts				
Fees, Licenses & Permits	135,685	65,000	135,000	135,000
Total Resources	<u>\$ 500,467</u>	<u>\$ 495,132</u>	<u>\$ 565,132</u>	<u>\$ 484,631</u>
Disposition of Resources				
Personal Services-Salaries	\$ 69,574	\$ 68,000	\$ 75,000	\$ 75,000
Personal Travel Out of State	760	1	0	0
Office Supplies	0	7,500	7,000	7,000
Gov Fund Type Transfers - Attorney (	0	60,000	60,000	60,000
Gov Fund Type Transfers - Auditor of	0	10,000	10,000	10,000
Balance Carry Forward (Funds)	430,132	349,631	413,132	332,631
Total Disposition of Resources	<u>\$ 500,467</u>	<u>\$ 495,132</u>	<u>\$ 565,132</u>	<u>\$ 484,631</u>